

## HIGHLIGHTS

<b>KPI</b>	<b>2016</b>	<b>2017</b>	<b>Delta</b>
Total revenues	€ 7,567 million	€7,901 million	4.4%
Economic value generated	€7,480 million	€7,866 million	5.2%
Capital investment	€233 million	€257 million	+10.3%
Investments in Research, Development and Innovation	€83 million	€84 million	+1.2%
Investments in HSE	€8 million	€10 million	+25.0%
Entitled employees participating in the YES programme	44%	53%	+9.0%
ISO 14001 certified production sites	91%	94%	+3.0%
OHSAS 18001 certified production sites	73%	78%	+5.0%
CO <sub>2</sub> -equivalent emissions	684 kt	649 kt	-5.0%
Waste disposed	91 kt	97 kt	+6.3%
Hazardous waste	9,946 kg	9,820 kg	-1.3%